



Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00124006
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120913

| | | | |
|-----------------------|----------------------------|-----------------|------------------------------------|
| Project Id : 00124006 | Projet JUSTICE DH | Period : | Jan-June (2022) |
| Output # : 00120913 | Promotion et protection DH | Impl. Partner : | 03049 TGO-MIN.DROITS HOMME FORMATI |
| | | Location : | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|------------------|-----------------|------------------|
| Dept: 37804 (Togo - Dem. Governance) | | | | |
| Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2)) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 2,877.30 | 0.00 | 2,877.30 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 6,176.00 | 0.00 | 6,176.00 |
| 72210 - Machinery and Equipment | 0.00 | 6,253.21 | 0.00 | 6,253.21 |
| 72405 - Acquisition of Communic Equip | 0.00 | 20,782.79 | 0.00 | 20,782.79 |
| 72505 - Stationery & other Office Supp | 0.00 | 2,028.41 | 0.00 | 2,028.41 |
| 72815 - Inform Technology Supplies | 0.00 | 94.36 | 0.00 | 94.36 |
| 73120 - Utilities | 0.00 | 83.53 | 0.00 | 83.53 |
| 74105 - Management and Reporting Srvs | 0.00 | 0.00 | 0.00 | 0.00 |
| 74210 - Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 - Learning costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 76120 - Unrealized Loss | 0.00 | 2,491.18 | 0.00 | 2,491.18 |
| 76125 - Realized Loss | 0.00 | 537.57 | 0.00 | 537.57 |
| 76130 - Unrealized Gain | 0.00 | -2,765.72 | 0.00 | -2,765.72 |
| 76135 - Realized Gain | 0.00 | -370.07 | 0.00 | -370.07 |
| Total for Fund 04000 | 0.00 | 38,188.56 | 0.00 | 38,188.56 |
| Total for Dept : 37804 | 0.00 | 38,188.56 | 0.00 | 38,188.56 |
| Total for Output : 00120913 | 0.00 | 38,188.56 | 0.00 | 38,188.56 |
| Project Total : | 0.00 | 38,188.56 | 0.00 | 38,188.56 |



Signed By: Adjawé JÉRÉ

Date: 06/09/2022

Signed By: Aliou Mamadou DJ

Date: 08/09/2022





UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 2 of 3
Run Time: 22-08-2022 13:08:49

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : 00120913

| | | |
|------------------|-----------------|-----------------|
| Project Id : ALL | Period : | Jan-June (2022) |
| Output # : ALL | Impl. Partner : | |
| | Location : | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--------------------------------|----------|-----------|-----------------|-----------|
| 37804 - Togo - Dem. Governance | 0.00 | 38,188.56 | 0.00 | 38,188.56 |



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2022)
Selected Project Id : 00124006
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00120913

Project/Award: 00124006 Projet JUSTICE DH

Period : As at Jun 30, 2022

| Output # | 00120913 | Impl. Partner :03049 TGO-MIN.DROITS HOMME FORMATI | UNDP AMOUNT |
|-------------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 54,698.77 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |